



# **FORWARD PLAN**

**27 April 2026 - 27 April 2027**

**Produced By:**

**Democratic Services  
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# CABINET FORWARD PLAN

## What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14<sup>th</sup> of each month and is available to view on-line at [www.york.gov.uk](http://www.york.gov.uk)

## What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

## What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
  - make a saving of more than 10% of the budget for a particular area - or be more than £500,000
  - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

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## **What information does the Forward Plan contain?**

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

## **If I have a query about an entry on the Forward Plan, who do I contact ?**

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

**CABINET FORWARD PLAN**  
**ALPHABETICAL LIST OF ENTRIES**

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## FORWARD PLAN ITEM

**Meeting:** Decision Session - Executive Member for Transport

**Meeting Date:** 28/04/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Consideration of representations received during the Statutory Consultation for the proposed amendments to the York Parking, Waiting and Stopping Traffic Regulation Order (TRO)

**Description:** To consider the representations received from residents, ward councillors and stakeholders during the Statutory Consultation period. The Executive Member will be asked to consider the representations received from residents and ward councillors, and to approve the officer recommendation within the report.

**Wards Affected:** Acomb Ward; Bishopthorpe Ward; Clifton Ward; Dringhouses and Woodthorpe Ward; Fulford and Heslington Ward; Guildhall Ward; Haxby and Wigginton Ward; Heworth Without Ward; Holgate Ward; Huntington and New Earswick Ward; Micklegate Ward; Rawcliffe and Clifton Without; Rural West York Ward; Strensall Ward; Westfield Ward; Wheldrake Ward

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Environmental and Regulatory Service

**Contact Details:** Geoff Holmes, Traffic Projects Officer

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:** The proposed amendments to the TRO were advertised locally with Notices of Proposal placed on lampposts, advertisement in the press and hand delivered letters to properties adjacent to the areas of the proposals. The proposed amendments were also sent to Ward Councillors, Parish Councils and all other relevant stakeholders.

Consultees:

All residents and relevant stakeholders.

**Consultees:**

**Background Documents:**

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

01/06/26



## FORWARD PLAN ITEM

**Meeting:** Decision Session - Executive Member for Transport

**Meeting Date:** 28/04/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Review of Statutory Consultation for 'No Waiting' Restrictions on Dennings Mews

**Description:** The report reviews the representation received in response to the statutory consultation for a proposed amendment to the Traffic Regulation Order (TRO). The proposed amendment to the TRO was to introduce 'No Waiting' at any time restrictions on Dennings Mews following the redevelopment of area. The Executive Member will be asked to consider the consultation responses received during the statutory consultation period for the amendment to the TRO.

**Wards Affected:** Guildhall Ward

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Environmental and Regulatory Service

**Contact Details:** Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:** Advertisement of Notice of Proposal on street and in a locally circulated Newspaper. The local Ward Cllrs received notification of the proposal and were asked to comment on the Consultation.

Consultees:

The Consultees were Ward Cllrs and the Statutory Consultees (police, fire, ambulance, road haulage association, freight transport). The development is not complete, so no residents in the area at the moment.

**Consultees:**

**Background Documents:**

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

01/06/26

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 05/05/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Energy Independence

**Description:** Set out CYC's approach to supporting energy independence for the city, including progress to date and planned projects. The Executive Member will be asked to support the ambition for energy independence and delegate authority to Officers to accept grant funding and enter into contracts that support this ambition.

**Wards Affected:** All Wards

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Director of City Development

**Contact Details:** Shaun Gibbons, Head of Carbon Reduction

shaun.gibbons@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:** Internal consultation with Climate Change and Natural Capital Programme

Consultees: Non statutory – Northern Powergrid, Great British Energy, Y&NY Combined Authority

**Consultees:**

**Background Documents:**

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

01/06/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 12/05/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** York Christmas Market Operating Hours

**Description:** Purpose of Report: Members agreed a strategic approach to city centre events in March 2025 Executive, including maintaining a wide variety of events, and implementing measures over the short medium and long term to improve the accessibility of the City Centre at these times.

Members asked for further work to be undertaken around the operating hours of the Christmas Market as part of this package of measures. This report explores options and recommends a preferred approach on the basis of accessibility improvements, economic and financial impact, security implications and operational effectiveness.

This work is in the context of forthcoming consultation of a permanent ATTRO, recommended by North Yorkshire Police (NYP) and which has emerged as a crucial consideration in the planning of all city centre events.

The Executive will be asked to:

- i. Consider options around the hours and days of operation of the Christmas Market and the broader implications of these.
- ii. Agree an approach to the 2026 Christmas Market hours and days of operation, and any associated measures required in order for this to be implemented.

Please be aware that the action date for this item has been changed and this item has been deferred from 14 April to 12 May 2026 in order to enable the proper consideration of further information and advice received from North Yorkshire Police.

**Wards Affected:** All Wards

**Report Writer:** Ben Murphy

**Deadline for Report:** 27/04/26

**Lead Member:** Leader of the Council and Executive Member for Policy, Strategy and Partnerships

**Lead Director:** Director of City Development

**Contact Details:** Ben Murphy, Head of City Development, Garry Taylor, Director of City Development

## Implications

**Level of Risk:** 04-08 Regular monitoring required **Reason Key:**

### Making Representations:

**Process:** The work has been informed by ongoing dialogue with key city centre stakeholders including Make it York, the BID, the Tourism Advisory Board, North Yorkshire Police, Safety Advisory Group representatives, and Council Officers including Access Officer.

The work forms part of a wider and ongoing dialogue with these and other parties, further discussion with York Access Forum and Disability Rights Forum specifically is planned as part of the report preparation process.

### Consultees:

**Background Documents:** York Christmas Market Operating Hours  
7.10 York Christmas Market 2025 - Implementation of Temporary Anti-T  
Annex A - Item 16 - York Christmas Market 2025 - Implementation of Tem  
Annex B - Item 16 - York Christmas Market 2025 - Implementation of Tem  
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4.11 York Christmas Market 2025 Operation of Temporary Anti-Terrori  
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4.11 Annex C - York Christmas Market 2025 Operation of Temporary Anti-Terrori  
4.11 Annex E - York Christmas Market 2025 Operation of Temporary Anti-Terrori  
3.3 City Centre Events and Permanent Anti-Terrorism  
3.3 Annex A - Item 10 - City Centre Events and Permanent Anti-Terrorism

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 01/06/26

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 02/06/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Air Quality Annual Status Report 2026

**Description:** The report details the latest (2025) air quality monitoring results for York and progress on achieving measures in City of York Council's current Air Quality Action Plan (AQAP4) to deliver further improvements in air quality. The Executive Member will be asked to note the contents of the report including the improving trend in air pollution in recent years and approve the submission of the Annual Status Report (ASR) to the Department for Environment, Food and Rural Affairs (DEFRA) for formal appraisal, in line with statutory guidance.

**Wards Affected:** All Wards

**Report Writer:**

**Deadline for Report:**

**Lead Member:**

Executive Member for Environment and Climate Emergency

**Lead Director:**

Director of Environmental and Regulatory Service

**Contact Details:**

Mike Southcombe

mike.southcombe@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:**

Local authorities must submit an Annual Status Report to DEFRA each year. Whilst no consultation outside CYC has been undertaken specifically for the purposes of compiling the ASR, the report will be considered in public at the Executive Member Decision Session, before submission to DEFRA.

Consultees: Various CYC departments were consulted to obtain updates on air quality improvement measures outlined in the report. DEFRA will appraise the ASR following submission and provide feedback to CYC.

**Consultees:**

**Background Documents:**

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

22/06/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 02/06/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

**Title of Report:** EV Back Office Contract Replacement

**Description:** Purpose of Report: Replacement of contract to allow continued operation of the public EV charging network for a further 5+3 years.

The Executive will be asked to: Approve the procurement of a new back office and maintenance contract to replace the existing, defaulted contract, offering an extended term totalling 8 years from commencement of the contract.

Please be aware that the action date for this item has been changed in order to allow for more information to be available before the Executive finalise their decision.

**Wards Affected:** All Wards

**Report Writer:** Stuart Andrews **Deadline for Report:** 20/05/26

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Environmental and Regulatory Service

**Contact Details:** Stuart Andrews, Transport Systems Project Manager

stuart.andrews@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

**Making Representations:** N/A

**Process:** N/A

**Consultees:**

**Background Documents:** EV Back Office Contract Replacement

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 22/06/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 02/06/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** Make It York Limited – Service Contract Renewal Options

**Description:** Purpose of Report: The report sets out the service contract renewal options for Make It York Limited (Council Teckal company), as the current contract expires in September 2026. It also sets out a future service level agreement.

The Executive will be asked to: Approve the recommendations that include the term of a new contract for Make It York.

Please be aware that the action date for this item has been changed in order to allow for more information to be available before the Executive finalise their decision.

**Wards Affected:** All Wards

**Report Writer:** Garry Taylor **Deadline for Report:** 18/05/26

**Lead Member:** Deputy Leader of the Council and Executive Member for Economy and Culture

**Lead Director:** Director of City Development

**Contact Details:** Garry Taylor, Director of City Development

garry.taylor@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular **Reason Key:**  
monitoring required

### Making Representations:

**Process:** Council officers have consulted with Make It York.

### Consultees:

**Background Documents:** Make It York Limited – Service Contract Renewal Options

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 22/06/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 02/06/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Commissioning of additional drug and alcohol support service

**Description:** Through the consolidated public health grant awarded to York for 2026/27, a ringfenced resource must be used to fund drugs and alcohol services in order to meet the government's target of a world-class treatment, prevention and recovery system. The Executive will be asked to approve the variance to the current contract the council holds with Change Grow Live (CGL) Services, which commenced in July 2024 following a competitive tender process. This will enable resource received by the council to be passed on to CGL in order to meet strategic objectives around drug and alcohol harm.

**Wards Affected:** All Wards

**Report Writer:** Peter Roderick

**Deadline for Report:** 20/05/26

**Lead Member:** Executive Member for Health, Wellbeing and Adult Social Care

**Lead Director:** Director of Public Health

**Contact Details:** Peter Roderick, Director of Public Health

peter.roderick@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular  
monitoring required

**Reason Key:**

### Making Representations:

**Process:** The York Drug and Alcohol Partnership Board, including key partners as well as lived experience members, have been consulted on and approved the allocation of the resource.  
Consultees: the York Drug and Alcohol Partnership Board

### Consultees:

**Background Documents:** Commissioning of additional drug and alcohol support service

### Call-In

If this item is called-in, it will be considered by the  
Corporate and Scrutiny Management Committee on:

22/06/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/07/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Finance and Performance Outturn

**Description:** Purpose of Report: To provide Executive Members with the year end position on both finance and performance.

Executive Members will be asked to: Note the report.

Please be aware that the action date has been changed for this item to allow more time for the information to be available.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell, Ian Cunningham **Deadline for Report:** 25/06/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer), Ian Cunningham, Head of Business Intelligence

debbie.mitchell@york.gov.uk, ian.cunningham@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required **Reason Key:**

**Making Representations:**

**Process:** N/A

**Consultees:**

**Background Documents:** Finance and Performance Outturn

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/07/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/07/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Programme Update Outturn

**Description:** Purpose of Report: To provide Executive Members with the outturn position on the capital programme.

The Executive will be asked to: Note the outturn and recommend to Full Council any changes as appropriate.

Please be aware that the action date has been changed for this item to allow more time for the information to be available.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 25/06/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:** N/A

**Consultees:**

**Background Documents:** Capital Programme Update Outturn

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/07/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/07/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury management 2025/26 outturn

**Description:** Purpose of Report: To provide Executive Members with an update on the Treasury Management position.

The Executive will be asked to: Note the report.

Please be aware that the action date has been changed for this item to allow more time for the information to be available.

**Wards Affected:** All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 25/06/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:** N/A

**Consultees:**

**Background Documents:** Treasury management 2025/26 outturn

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/07/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/07/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** Safer York Partnership Community Safety Strategy 2026-29

**Description:** Purpose of Report: The strategy will be approved by Safer York Partnership (Statutory Community Safety Partnership ) and this report will recommend the endorsement of the Strategy.

The Council, has a statutory duty under Section 17 of the Crime and Disorder Act 1998 to work in partnership to deliver a strategy to reduce crime and anti-social behaviour in York.

The Executive will be asked to: to note the content of the Strategy and to commit to ensuring that City of York Council will continue to support its delivery through the work of services contributing to each of the Strategic Priorities outlined within the Strategy.

Background documents - Current strategy:  
Issue - items at meetings - Safer York Partnership Community Safety Strategy

**Wards Affected:** All Wards

**Report Writer:** Pauline Stuchfield **Deadline for Report:** 23/06/26

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Housing and Communities

**Contact Details:** Tanya Lyon, Pauline Stuchfield, Director of Housing and Community Services

tanya.lyon@york.gov.uk, pauline.stuchfield@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:** Community Safety Partnership co-produce the Strategy

Consultees:  
As above plus Scrutiny review.

**Consultees:**

**Background Documents:** Safer York Partnership Community Safety Strategy 2026-29

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/07/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 07/07/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Annual Housing Report 2025/26

**Description:** Purpose of Report: This report will provide an overview of the housing landlord service over the previous 12 months and set priorities for the coming year. The report will cover the recent judgement for the Regulator of Social Housing against statutory Consumer Standards, and related plans for the coming 12 months plus approval of the local Allocations Policy.

The Executive will be asked to:

- Note the review of performance over the previous 12 months
- Note the judgement by the Housing Regulator, ongoing priority work and action plans
- Approve the revised Allocations Policy

Background document - Previous Annual Housing Report:  
Issue details - Housing Annual Report

**Wards Affected:** All Wards

**Report Writer:** Katherine Proctor

**Deadline for Report:** 25/06/26

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Housing and Communities

**Contact Details:** Katherine Proctor, Assistant Director, Housing

katherine.proctor@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:** Tenant engagement

Consultees:  
Tenants and People Scrutiny

**Consultees:**

**Background Documents:** Annual Housing Report 2025/26

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/07/26



## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/11/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Lord Mayoralty Points Allocation

**Description:** To invite the Executive to determine the points allocation, and consequently the Lord Mayoralty, for the forthcoming municipal year, 2027/2028. The Executive will be asked to agree to the points allocation for the forthcoming municipal year, and the consequent allocation of the Lord Mayoralty.

**Wards Affected:** All Wards

**Report Writer:** Bryn Roberts

**Deadline for Report:** 22/10/26

**Lead Member:** Leader of the Council and Executive Member for Policy, Strategy and Partnerships

**Lead Director:** Director of Governance and Monitoring Officer

**Contact Details:** Bryn Roberts, Director of Governance (Monitoring Officer)

bryn.roberts@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:** No consultation is required for this decision.

**Consultees:**

**Background Documents:** Lord Mayoralty Points Allocation

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 23/11/26